

INSTITUTO DE ACUEDUCTOS Y ALCANTARILLADOS NACIONALES
EJECUCIÓN PRESUPUESTARIA MAYO 2022
PRESUPUESTO DE INVERSIÓN

Inversión Por Proyecto	Programa presup.	(1) Presupuesto Ley	Ajustes	(2) Modificado Anual	(3) Asignado a	(4 = 6 + 7 + 8) Ejecucion real	(5) Reserva	(6) Comprometido	(7) Devengado	(8) Pagado	(9 = 3 - 4 - 5) Disponible	(10 = 2 - 4 - 5) Disponible Anual	% Ejecucion a la fecha (4/3)	% Ejecucion Anual (4/2)
Panamá Oeste 1 PM	IDAN/20862	0.00	1,000,757.00	1,000,757.00	1,000,757.00	438,582.26	553,708.29	0.00	82,124.51	356,457.75	8,466.45	8,466.45	44%	44%
Panamá Este Darién	IDAN/20863	0.00	97,000.00	97,000.00	97,000.00	0.00	97,000.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Panamá Colón PM	IDAN/20864	0.00	1,483,000.00	1,483,000.00	1,483,000.00	1,344,133.50	59,000.00	0.00	77,723.85	1,266,409.65	79,866.50	79,866.50	91%	91%
Changuinola Acu	IDAN/20872	3,200,000.00	0.00	3,200,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00	600,000.00	3,200,000.00	0%	0%
Las Tablas Ptab Pot	IDAN/20874	1,600,000.00	0.00	1,600,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00	1,600,000.00	0%	0%
Asist.y asesoria tec	IDAN/20875	4,200,000.00	1,381,266.00	5,581,266.00	5,581,266.00	4,646,408.59	896,830.39	644,485.87	2,353,552.66	1,648,370.06	38,027.02	38,027.02	83%	83%
Sup. al Cont Asist	IDAN/20876	600,000.00	-100,000.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Fort. Mej A. Metrop.	IDAN/20877	366,154.00	215,905.00	582,059.00	495,934.00	173,237.36	214,322.90	42,567.78	34,345.59	96,323.99	108,373.74	194,498.74	35%	30%
S. IZAJE CHILIBRE	IDAN/20879	300,000.00	-215,905.00	84,095.00	84,095.00	0.00	0.00	0.00	0.00	0.00	84,095.00	84,095.00	0%	0%
Pta Pot. Chilibre	IDAN/20880	1,100,000.00	-950,000.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0%	0%
CALIDAD DE AGUA	IDAN/20881	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
TANQUE AGUA M HENRIQ	IDAN/20883	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
CHORILLO II ACUEDUCT	IDAN/20885	281,266.00	-281,266.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Aguas en Costa Abajo	IDAN/20886	560,000.00	0.00	560,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560,000.00	0%	0%
PALMAS BELLAS ACUEDU	IDAN/20889	2,400,000.00	0.00	2,400,000.00	650,000.00	0.00	0.00	0.00	0.00	0.00	650,000.00	2,400,000.00	0%	0%
POZOS II SOL INTEGR	IDAN/20891	2,400,000.00	0.00	2,400,000.00	2,400,000.00	0.00	1,031,600.00	0.00	0.00	0.00	1,368,400.00	1,368,400.00	0%	0%
PALENQUE ACUEDUCTO	IDAN/20892	3,700,000.00	0.00	3,700,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	3,700,000.00	0%	0%
RIO INDIO ACUEDUCTO	IDAN/20893	4,000,000.00	0.00	4,000,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00	4,000,000.00	0%	0%
OCU ACUED Y ALCANTAR	IDAN/20894	2,000,000.00	0.00	2,000,000.00	300,000.00	0.00	1.00	0.00	0.00	0.00	299,999.00	1,999,999.00	0%	0%
Mej Redes Exit Alc S	IDAN/30123	2,550,432.00	0.00	2,550,432.00	1,053,698.00	902,218.64	0.00	0.00	0.00	902,218.64	151,479.36	1,648,213.36	86%	35%
David Construcción	IDAN/30143	5,438,660.00	-322,500.00	5,116,160.00	5,116,160.00	4,991,950.54	58,290.07	0.00	3,248,664.09	1,743,286.45	65,919.39	65,919.39	98%	98%
Parita Construcción	IDAN/30150	0.00	191,400.00	191,400.00	191,400.00	0.00	191,400.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Changuinola Construc	IDAN/30152	4,000,000.00	-389,900.00	3,610,100.00	3,410,100.00	1,049,018.98	147,613.23	0.00	1,036,657.80	12,361.18	2,213,467.79	2,413,467.79	31%	29%
Chepo Construcción	IDAN/30180	0.00	4,383,435.00	4,383,435.00	4,383,435.00	0.00	4,383,434.48	0.00	0.00	0.00	0.52	0.52	0%	0%
San Carlos Construccion	IDAN/30213	100,000.00	0.00	100,000.00	100,000.00	0.00	20,000.00	0.00	0.00	0.00	80,000.00	80,000.00	0%	0%
Isla Contadora Est D	IDAN/30216	2,700,000.00	0.00	2,700,000.00	2,300,000.00	1,245,225.43	221,989.04	0.00	1,201,229.82	43,995.61	832,785.53	1,232,785.53	54%	46%
Almirante Sistema Al	IDAN/30402	6,000,000.00	0.00	6,000,000.00	4,300,000.00	110,042.02	1.30	7,413.46	102,628.56	0.00	4,189,956.68	5,889,956.68	3%	2%
Santiago Sistema Alc	IDAN/30404	24,042,734.00	-1,637,148.00	22,405,586.00	22,405,586.00	3,614,862.48	3,030.15	0.00	3,614,862.48	0.00	18,787,693.37	18,787,693.37	16%	16%
Pto Armuelles Mejora	IDAN/30405	100,000.00	1,161,948.00	1,261,948.00	1,261,948.00	110,704.02	1.15	0.00	110,704.02	0.00	1,151,242.83	1,151,242.83	9%	9%
P Armuelles Est Dis	IDAN/30406	0.00	605,000.00	605,000.00	605,000.00	0.00	0.00	0.00	0.00	0.00	605,000.00	605,000.00	0%	0%
Informática Mej Sist	IDAN/40102	3,000,000.00	-3,578.00	2,996,422.00	2,996,422.00	1,530,610.75	1,455,342.50	254,642.53	1,177,049.22	98,919.00	10,468.75	10,468.75	51%	51%
Habilitación Eq Bomb	IDAN/40104	70,000.00	128,887.00	198,887.00	198,887.00	37,213.64	87,966.70	11,747.64	25,466.00	0.00	73,706.66	73,706.66	19%	19%
Instalación Macro Mi	IDAN/40105	400,000.00	0.00	400,000.00	400,000.00	160,610.55	239,389.05	113,466.35	0.00	47,144.20	0.40	0.40	40%	40%
Equipamiento Vehicul	IDAN/40106	0.00	115,965.00	115,965.00	115,965.00	111,963.68	3,000.00	111,963.68	0.00	0.00	1,001.32	1,001.32	97%	97%

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Idaan Constr Remodel	IDAN/40107	600,000.00	-301,100.00	298,900.00	298,900.00	178,075.87	0.00	178,075.87	0.00	0.00	120,824.13	120,824.13	60%	60%
Idaan/40109	IDAN/40109	0.00	156,300.00	156,300.00	156,300.00	0.00	156,300.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Planta Eléctrica Aux	IDAN/40112	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Reposición de Aros	IDAN/40113	50,000.00	0.00	50,000.00	50,000.00	10,122.20	39,877.00	0.00	0.00	10,122.20	0.80	0.80	20%	20%
Instalación Válvulas	IDAN/40114	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Inst Válvulas Regula	IDAN/40115	50,000.00	0.00	50,000.00	50,000.00	20,319.30	29,680.00	0.00	0.00	20,319.30	0.70	0.70	41%	41%