

INSTITUTO DE ACUEDUCTOS Y ALCANTARILLADOS NACIONALES
EJECUCIÓN PRESUPUESTARIA MARZO 2022
PRESUPUESTO DE INVERSION

Inversión Por Proyecto Febrero 2022	Programa presup.	(1) Presupuesto Ley	Ajustes	(2) Modificado Anual	(3) Asignado a	(4 = 6 + 7 + 8) Ejecucion real	(5) Reserva	(6) Comprometido	(7) Devengado	(8) Pagado	(9 = 3 - 4 - 5) Disponible	(10 = 2 - 4 - 5) Disponible Anual	% Ejecucion a la fecha (4 / 3)	% Ejecucion Anual (4 / 2)
Resultado total		187,753,393.00	0.00	187,753,393.00	129,946,652.00	33,613,150.22	7,102,880.03	864,880.85	31,798,903.69	949,365.68	89,230,621.75	147,037,362.75	26%	18%
Construcción Pozos	IDAN/20114	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Mejor Redes Existent	IDAN/20153	999,060.00	0.00	999,060.00	251,781.00	116,977.54	0.00	0.00	0.00	116,977.54	134,803.46	882,082.46	46%	12%
Chilibre Ampliación	IDAN/20196	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Antón Construcción	IDAN/20241	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Chiriquí Gde. Constr	IDAN/20345	5,000,000.00	0.00	5,000,000.00	2,900,000.00	258,560.40	0.00	0.00	258,560.40	0.00	2,641,439.60	4,741,439.60	9%	5%
Cocolí Howard Veracr	IDAN/20349	25,000,000.00	0.00	25,000,000.00	23,000,000.00	10,700,442.37	0.00	0.00	10,700,442.37	0.00	12,299,557.63	14,299,557.63	47%	43%
Gamboa Construcción	IDAN/20354	25,000,000.00	0.00	25,000,000.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	18,000,000.00	25,000,000.00	0%	0%
Cumbres,Chivo Chivo	IDAN/20366	288,000.00	0.00	288,000.00	288,000.00	0.00	0.00	0.00	0.00	0.00	288,000.00	288,000.00	0%	0%
Area Metropolitana	IDAN/20368	1,191,517.00	0.00	1,191,517.00	300,584.00	230,471.76	0.00	0.00	0.00	230,471.76	70,112.24	961,045.24	77%	19%
Parita Mejoras	IDAN/20372	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Chitré Ampliación	IDAN/20375	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00	0%	0%
V de Antón Mejoras	IDAN/20383	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0%	0%
El Real Mejoras	IDAN/20393	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0%	0%
V Darién Ampliación	IDAN/20398	2,061,447.00	0.00	2,061,447.00	2,061,447.00	0.00	0.00	0.00	0.00	0.00	2,061,447.00	2,061,447.00	0%	0%
Chilibre Pedernal	IDAN/20405	2,400,000.00	150,000.00	2,550,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00	2,550,000.00	0%	0%
Nvo Mexico I y II	IDAN/20420	1,600,000.00	-156,300.00	1,443,700.00	843,700.00	0.00	443,470.00	0.00	0.00	0.00	400,230.00	1,000,230.00	0%	0%
Imp Conf Operativa	IDAN/20510	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Fortalecimiento Inst	IDAN/20515	500,000.00	126,513.00	626,513.00	626,513.00	122,443.31	255,183.99	122,443.31	0.00	0.00	248,885.70	248,885.70	20%	20%
Jacú Divalá Sn Andre	IDAN/20517	4,000,000.00	184,000.00	4,184,000.00	2,784,000.00	99,346.14	3.86	99,346.14	0.00	0.00	2,684,650.00	4,084,650.00	4%	2%
Santiago Plta. Potab	IDAN/20518	5,000,000.00	-310,513.00	4,689,487.00	3,089,487.00	0.00	4,824.00	0.00	0.00	0.00	3,084,663.00	4,684,663.00	0%	0%
Plan Red Agua	IDAN/20603	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0%	0%
Chorrillo Sta Ana	IDAN/20608	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Bethania Mejoras	IDAN/20610	200,000.00	5,000.00	205,000.00	205,000.00	0.00	0.00	0.00	0.00	0.00	205,000.00	205,000.00	0%	0%
Sn Francisco Mejoras	IDAN/20615	500,000.00	165,000.00	665,000.00	665,000.00	599,529.79	1,854.21	0.00	599,529.79	0.00	63,616.00	63,616.00	90%	90%
Isla Colón Ampliació	IDAN/20628	2,300,000.00	0.00	2,300,000.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00	2,300,000.00	0%	0%
Impl Insp Técnica	IDAN/20630	600,000.00	4,000.00	604,000.00	404,000.00	48,614.97	28,002.19	0.00	48,614.97	0.00	327,382.84	527,382.84	12%	8%
UP/Idaan/CAF Fortale	IDAN/20631	534,741.00	305,000.00	839,741.00	458,475.00	169,467.93	15,562.30	61,670.70	107,797.23	0.00	273,444.77	654,710.77	37%	20%
Sabanitas Modulo II	IDAN/20846	27,840,000.00	0.00	27,840,000.00	18,920,000.00	7,421,130.12	0.00	0.00	7,421,130.12	0.00	11,498,869.88	20,418,869.88	39%	27%
Cont.Mod II Chilibre	IDAN/20847	4,329,382.00	0.00	4,329,382.00	4,329,382.00	0.00	250,000.00	0.00	0.00	0.00	4,079,382.00	4,079,382.00	0%	0%
Bocas del T Chiriquí	IDAN/20861	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Panamá Este Darién	IDAN/20863	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Panamá Colón PM	IDAN/20864	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Changuinola Acu	IDAN/20872	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200,000.00	0%	0%
Las Tablas Ptab Pot	IDAN/20874	1,600,000.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600,000.00	0%	0%
Asist.y asesoria tec	IDAN/20875	4,200,000.00	1,281,266.00	5,481,266.00	5,481,266.00	2,202,671.32	1,842,632.48	0.00	2,202,671.32	0.00	1,435,962.20	1,435,962.20	40%	40%

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Sup. al Cont Asist	IDAN/20876	600,000.00	0.00	600,000.00	600,000.00	0.00	500,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0%	0%
Fort. Mej A. Metrop.	IDAN/20877	366,154.00	182,190.00	548,344.00	414,921.00	71,245.04	226,919.66	14,826.61	20,230.00	36,188.43	116,756.30	250,179.30	17%	13%
S. IZAJE CHILIBRE	IDAN/20879	300,000.00	-182,190.00	117,810.00	117,810.00	0.00	0.00	0.00	0.00	0.00	117,810.00	117,810.00	0%	0%
Pta Pot. Chilibre	IDAN/20880	1,100,000.00	-950,000.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0%	0%
TANQUE AGUA M HENRIQ	IDAN/20883	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
CHORILLO II ACUEDUCT	IDAN/20885	281,266.00	-281,266.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Aguas en Costa Abajo	IDAN/20886	560,000.00	0.00	560,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560,000.00	0%	0%
PALMAS BELLAS ACUEDU	IDAN/20889	2,400,000.00	0.00	2,400,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00	2,400,000.00	0%	0%
POZOS II SOL INTEGRA	IDAN/20891	2,400,000.00	0.00	2,400,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00	2,400,000.00	0%	0%
PALENQUE ACUEDUCTO	IDAN/20892	3,700,000.00	0.00	3,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700,000.00	0%	0%
RIO INDIOS ACUEDUCTO	IDAN/20893	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0%	0%
OCU ACUED Y ALCANTAR	IDAN/20894	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0%	0%
Mej Redes Exit Alc S	IDAN/30123	2,550,432.00	0.00	2,550,432.00	646,592.00	521,732.34	0.00	0.00	0.00	521,732.34	124,859.66	2,028,699.66	81%	20%
David Construcción	IDAN/30143	5,438,660.00	-191,400.00	5,247,260.00	5,247,260.00	2,936,226.36	58,290.02	44,925.22	2,891,301.14	0.00	2,252,743.62	2,252,743.62	56%	56%
Parita Construcción	IDAN/30150	0.00	191,400.00	191,400.00	191,400.00	0.00	191,400.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Changuinola Construc	IDAN/30152	4,000,000.00	0.00	4,000,000.00	3,500,000.00	1,179,992.58	0.00	0.00	1,179,992.58	0.00	2,320,007.42	2,820,007.42	34%	29%
Puerto Mutis Constru	IDAN/30201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
San Carlos Construcc	IDAN/30213	100,000.00	0.00	100,000.00	100,000.00	0.00	20,000.00	0.00	0.00	0.00	80,000.00	80,000.00	0%	0%
Isla Contadora Est D	IDAN/30216	2,700,000.00	0.00	2,700,000.00	1,000,000.00	599,949.68	0.00	0.00	555,954.07	43,995.61	400,050.32	2,100,050.32	60%	22%
Almirante Sistema Al	IDAN/30402	6,000,000.00	0.00	6,000,000.00	2,300,000.00	0.00	0.00	0.00	0.00	0.00	2,300,000.00	6,000,000.00	0%	0%
Santiago Sistema Alc	IDAN/30404	24,042,734.00	-1,637,148.00	22,405,586.00	22,405,586.00	5,650,427.40	3,206.74	0.00	5,650,427.40	0.00	16,751,951.86	16,751,951.86	25%	25%
Pto Armuelles Mejora	IDAN/30405	100,000.00	1,053,148.00	1,153,148.00	1,153,148.00	0.00	0.00	0.00	0.00	0.00	1,153,148.00	1,153,148.00	0%	0%
P Armuelles Est Dis Const de las Infrado	IDAN/30406	0.00	605,000.00	605,000.00	605,000.00	0.00	0.00	0.00	0.00	0.00	605,000.00	605,000.00	0%	0%
Informática Mej Sist	IDAN/40102	3,000,000.00	0.00	3,000,000.00	3,000,000.00	272,495.47	2,715,207.78	187,828.87	84,666.60	0.00	12,296.75	12,296.75	9%	9%
Habilitación Eq Bomb	IDAN/40104	70,000.00	4,088.00	74,088.00	74,088.00	0.00	67,790.00	0.00	0.00	0.00	6,298.00	6,298.00	0%	0%
Instalación Macro Mi	IDAN/40105	400,000.00	0.00	400,000.00	400,000.00	90,944.65	308,975.80	43,800.45	47,144.20	0.00	79.55	79.55	23%	23%
Equipamiento Vehicul	IDAN/40106	0.00	111,965.00	111,965.00	111,965.00	111,963.68	0.00	111,963.68	0.00	0.00	1.32	1.32	100%	100%
Idaan Constr Remodel	IDAN/40107	600,000.00	-116,053.00	483,947.00	213,947.00	178,075.87	0.00	178,075.87	0.00	0.00	35,871.13	305,871.13	83%	37%
Adquisicion de Terreno	IDAN/40109		156,300.00	156,300.00	156,300.00	0.00					156,300.00	156,300.00	0%	0%
Planta Eléctrica Aux	IDAN/40112	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Reposición de Aros	IDAN/40113	50,000.00	0.00	50,000.00	50,000.00	10,122.20	39,877.00	0.00	10,122.20	0.00	0.80	0.80	20%	20%
Instalación Válvulas	IDAN/40114	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Inst Válvulas Regula	IDAN/40115	50,000.00	0.00	50,000.00	50,000.00	20,319.30	29,680.00	0.00	20,319.30	0.00	0.70	0.70	41%	41%