

INSTITUTO DE ACUEDUCTOS Y ALCANTARILLADOS NACIONALES
EJECUCIÓN PRESUPUESTARIA FEBRERO 2022
PRESUPUESTO DE INVERISIONES

Inversión Por Proyecto Febrero 2022	Programa presup.	(1) Presupuesto Ley	Ajustes	(2) Modificado Anual	(3) Asignado a	(4 = 6 + 7 + 8) Ejecucion real	(5) Reserva	(6) Comprometido	(7) Devengado	(8) Pagado	(9 = 3 - 4 - 5) Disponible	(10 = 2 - 4 - 5) Disponible Anual	% Ejecucion a la fecha (4 / 3)	% Ejecucion Anual (4 / 2)
Resultado total		187,753,393.00	0.00	187,753,393.00	99,893,794.00	28,280,910.53	9,167,574.04	551,429.99	27,209,002.56	520,477.98	62,445,309.43	150,304,908.43	28%	15%
Construcción Pozos	IDAN/20114	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Mejor Redes Existent	IDAN/20153	999,060.00	0.00	999,060.00	170,543.00	73,795.82	0.00	0.00	0.00	73,795.82	96,747.18	925,264.18	43%	7%
Chilibre Ampliación	IDAN/20196	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Antón Construcción	IDAN/20241	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Chiriquí Gde. Constr	IDAN/20345	5,000,000.00	0.00	5,000,000.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00	5,000,000.00	0%	0%
Cocolí Howard Veracr	IDAN/20349	25,000,000.00	0.00	25,000,000.00	17,000,000.00	10,700,442.37	1,643,000.00		10,700,442.37	0.00	4,656,557.63	12,656,557.63	63%	43%
Gamboa Construcion	IDAN/20354	25,000,000.00	0.00	25,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	9,000,000.00	25,000,000.00	0%	0%
Cumbres,Chivo Chivo	IDAN/20366	288,000.00	0.00	288,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288,000.00	0%	0%
Area Metropolitana	IDAN/20368	1,191,517.00	0.00	1,191,517.00	203,995.00	122,544.65	0.00	0.00	0.00	122,544.65	81,450.35	1,068,972.35	60%	10%
Parita Mejoras	IDAN/20372	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Chitré Ampliación	IDAN/20375	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00	0%	0%
V de Antón Mejoras	IDAN/20383	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0%	0%
El Real Mejoras	IDAN/20393	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0%	0%
V Darién Ampliación	IDAN/20398	2,061,447.00	0.00	2,061,447.00	300,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00	2,061,447.00	0%	0%
Chilibre Pedernal	IDAN/20405	2,400,000.00	150,000.00	2,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550,000.00	0%	0%
Nvo Mexico I y II	IDAN/20420	1,600,000.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600,000.00	0%	0%
Imp Conf Operativa	IDAN/20510	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Fortalecimiento Inst	IDAN/20515	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0%	0%
Jacú Divalá Sn Andre	IDAN/20517	4,000,000.00	0.00	4,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	4,000,000.00	0%	0%
Santiago Plta. Potab	IDAN/20518	5,000,000.00	0.00	5,000,000.00	2,900,000.00	0.00	310,513.00	0.00	0.00	0.00	2,589,487.00	4,689,487.00	0%	0%
Plan Red Agua	IDAN/20603	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0%	0%
Chorrillo Sta Ana	IDAN/20608	500,000.00	-383,462.00	116,538.00	116,538.00	0.00	0.00	0.00	0.00	0.00	116,538.00	116,538.00	0%	0%
Bethania Mejoras	IDAN/20610	200,000.00	5,000.00	205,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	205,000.00	0%	0%
Sn Francisco Mejoras	IDAN/20615	500,000.00	165,000.00	665,000.00	665,000.00	599,529.79	1,854.21	0.00	599,529.79	0.00	63,616.00	63,616.00	90%	90%
Isla Colón Ampliació	IDAN/20628	2,300,000.00	0.00	2,300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00	2,300,000.00	0%	0%
Impl Insp Técnica	IDAN/20630	600,000.00	4,000.00	604,000.00	100,000.00	48,614.97	24,002.19	0.00	48,614.97	0.00	27,382.84	531,382.84	49%	8%
UP/Idaan/CAF Fortale	IDAN/20631	534,741.00	188,462.00	723,203.00	341,937.00	109,704.61	57,695.62	1,907.38	107,797.23	0.00	174,536.77	555,802.77	32%	15%
Sabanitas Modulo II	IDAN/20846	27,840,000.00	0.00	27,840,000.00	17,420,000.00	6,911,122.95	0.00	148,521.24	6,762,601.71	0.00	10,508,877.05	20,928,877.05	40%	25%
Cont.Mod II Chilibre	IDAN/20847	4,329,382.00	0.00	4,329,382.00	2,000,000.00	0.00	250,000.00	0.00	0.00	0.00	1,750,000.00	4,079,382.00	0%	0%
Bocas del T Chiriquí	IDAN/20861	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Panamá Este Darién	IDAN/20863	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Panamá Colón PM	IDAN/20864	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Changuinola Acu	IDAN/20872	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200,000.00	0%	0%
Las Tablas Ptab Pot	IDAN/20874	1,600,000.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600,000.00	0%	0%
Asist.y asesoria tec	IDAN/20875	4,200,000.00	0.00	4,200,000.00	4,200,000.00	0.00	908,603.00	0.00	0.00	0.00	3,291,397.00	3,291,397.00	0%	0%

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Sup. al Cont Asist	IDAN/20876	600,000.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	0%	0%
Fort. Mej A. Metrop.	IDAN/20877	366,154.00	182,190.00	548,344.00	548,344.00	35,010.29	224,556.63	3,339.64	7,615.00	24,055.65	288,777.08	288,777.08	6%	6%
S. IZAJE CHILIBRE	IDAN/20879	300,000.00	-182,190.00	117,810.00	117,810.00	0.00	0.00	0.00	0.00	0.00	117,810.00	117,810.00	0%	0%
Pta Pot. Chilibre	IDAN/20880	1,100,000.00	-150,000.00	950,000.00	950,000.00	0.00	800,000.00	0.00	0.00	0.00	150,000.00	150,000.00	0%	0%
TANQUE AGUA M HENRIQ	IDAN/20883	200,000.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0%	0%
CHORILLO II ACUEDUCT	IDAN/20885	281,266.00	0.00	281,266.00	281,266.00	0.00	281,266.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Aguas en Costa Abajo	IDAN/20886	560,000.00	0.00	560,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560,000.00	0%	0%
PALMAS BELLAS ACUEDU	IDAN/20889	2,400,000.00	0.00	2,400,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00	2,400,000.00	0%	0%
POZOS II SOL INTEGRA	IDAN/20891	2,400,000.00	0.00	2,400,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00	2,400,000.00	0%	0%
PALENQUE ACUEDUCTO	IDAN/20892	3,700,000.00	0.00	3,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700,000.00	0%	0%
RIO INDIOS ACUEDUCTO	IDAN/20893	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0%	0%
OCU ACUED Y ALCANTAR	IDAN/20894	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0%	0%
Mej Redes Exit Alc S	IDAN/30123	2,550,432.00	0.00	2,550,432.00	443,039.00	300,081.86	0.00	0.00	0.00	300,081.86	142,957.14	2,250,350.14	68%	12%
David Construcción	IDAN/30143	5,438,660.00	0.00	5,438,660.00	5,338,660.00	2,589,438.31	0.02	60,477.98	2,528,960.33	0.00	2,749,221.67	2,849,221.67	49%	48%
Parita Construcción	IDAN/30150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Changuinola Construc	IDAN/30152	4,000,000.00	0.00	4,000,000.00	3,500,000.00	0.00	1,322,123.37	0.00	0.00	0.00	2,177,876.63	2,677,876.63	0%	0%
Puerto Mutis Constru	IDAN/30201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
San Carlos Construcc	IDAN/30213	100,000.00	0.00	100,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	80,000.00	0%	0%
Isla Contadora Est D	IDAN/30216	2,700,000.00	0.00	2,700,000.00	1,000,000.00	599,949.68	0.00	0.00	599,949.68	0.00	400,050.32	2,100,050.32	60%	22%
Almirante Sistema Al	IDAN/30402	6,000,000.00	0.00	6,000,000.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00	1,600,000.00	6,000,000.00	0%	0%
Santiago Sistema Alc	IDAN/30404	24,042,734.00	-4,000.00	24,038,734.00	24,038,734.00	5,843,369.28	2,633,166.75	0.00	5,843,369.28	0.00	15,562,197.97	15,562,197.97	24%	24%
Pto Armuelles Mejora	IDAN/30405	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0%	0%
P Armuelles Est Dis Const de las Infrado	IDAN/30406	0.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0%	0%
Informática Mej Sist	IDAN/40102	3,000,000.00	0.00	3,000,000.00	300,000.00	0.00	150,000.00	0.00	0.00	0.00	150,000.00	2,850,000.00	0%	0%
Habilitación Eq Bomb	IDAN/40104	70,000.00	0.00	70,000.00	70,000.00	0.00	42,790.00	0.00	0.00	0.00	27,210.00	27,210.00	0%	0%
Instalación Macro Mi	IDAN/40105	400,000.00	0.00	400,000.00	300,000.00	47,144.20	252,776.25	47,144.20	0.00	0.00	79.55	100,079.55	16%	12%
Equipamiento Vehicul	IDAN/40106	0.00	111,965.00	111,965.00	111,965.00	111,963.68	0.00	111,963.68	0.00	0.00	1.32	1.32	100%	100%
Idaan Constr Remodel	IDAN/40107	600,000.00	-111,965.00	488,035.00	178,075.87	178,075.87	0.00	178,075.87	0.00	0.00	0.00	309,959.13	100%	36%
Planta Eléctrica Aux	IDAN/40112	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0%	0%
Reposición de Aros	IDAN/40113	50,000.00	0.00	50,000.00	50,000.00	10,122.20	30,000.00	0.00	10,122.20	0.00	9,877.80	9,877.80	20%	20%
Instalación Válvulas	IDAN/40114	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0%	0%
Inst Válvulas Regula	IDAN/40115	50,000.00	0.00	50,000.00	50,000.00	0.00	15,227.00	0.00	0.00	0.00	34,773.00	34,773.00	0%	0%