INSTITUTO DE ACUEDUCTOS Y ALCANTARILLADOS NACIONALES
EJECUCIÓN PRESUPUESTARIA ABRIL 2022
PRESUPUESTO DE INVERSIÓN

Inversión Por Proyecto	Programa presup.	(1) Presupuesto Ley	Ajustes	(2) Modificado Anual	(3) Asignado a	(4 = 6 + 7 + 8) Ejecucion real	(5) Reserva	(6) Comprometido	(7) Devengado	(8) Pagado	(9 = 3 - 4 - 5) Disponible	(10 = 2 - 4 - 5) Disponible Anual	% Ejecucion a la fecha (4/3)	% Ejecucion Anual (4/2)
Resultado total		**187,753,393.00**	**0.00**	**187,753,393.00**	**143,781,780.00**	**42,279,419.14**	**13,494,939.02**	**1,134,329.72**	**36,831,766.94**	**4,313,322.48**	**88,007,421.84**	**131,979,034.84**	**29%**	**23%**
Construcción Pozos	IDAN/20114	0.00	32,100.00	32,100.00	32,100.00	0.00	0.00	0.00	0.00	0.00	32,100.00	32,100.00	0%	0%
Mejor Redes Existent	IDAN/20153	999,060.00	0.00	999,060.00	333,018.00	156,801.91	0.00	0.00	0.00	156,801.91	176,216.09	842,258.09	47%	16%
Chilibre Ampliación	IDAN/20196	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Antón Construcción	IDAN/20241	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Los Pozos Sistema	IDAN/20260	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Chiriquí Gde. Constr	IDAN/20345	5,000,000.00	0.00	5,000,000.00	3,100,000.00	335,235.35	2,140.00	0.00	335,235.35	0.00	2,762,624.65	4,662,624.65	11%	7%
Cocolí Howard Veracr	IDAN/20349	25,000,000.00	-5,384,192.00	19,615,808.00	19,615,808.00	12,891,465.60	0.02	0.00	12,891,465.60	0.00	6,724,342.38	6,724,342.38	66%	66%
Gamboa Construccion	IDAN/20354	25,000,000.00	-1,483,000.00	23,517,000.00	18,517,000.00	0.00	0.00	0.00	0.00	0.00	18,517,000.00	23,517,000.00	0%	0%
Cumbres,Chivo Chivo	IDAN/20366	288,000.00	0.00	288,000.00	288,000.00	0.00	97,000.00	0.00	0.00	0.00	191,000.00	191,000.00	0%	0%
Area Metropolitana	IDAN/20368	1,191,517.00	0.00	1,191,517.00	397,173.00	307,939.97	0.00	0.00	0.00	307,939.97	89,233.03	883,577.03	78%	26%
Parita Mejoras	IDAN/20372	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Chitré Ampliación	IDAN/20375	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00	0%	0%
V de Antón Mejoras	IDAN/20383	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0%	0%
El Real Mejoras	IDAN/20393	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0%	0%
V Darién Ampliación	IDAN/20398	2,061,447.00	0.00	2,061,447.00	2,061,447.00	70,922.93	821,219.64	0.00	70,922.93	0.00	1,169,304.43	1,169,304.43	3%	3%
Chilibre Pedernal	IDAN/20405	2,400,000.00	150,000.00	2,550,000.00	550,000.00	0.00	0.00	0.00	0.00	0.00	550,000.00	2,550,000.00	0%	0%
Nvo Mexico I y II	IDAN/20420	1,600,000.00	-355,800.00	1,244,200.00	1,244,200.00	0.00	443,470.00	0.00	0.00	0.00	800,730.00	800,730.00	0%	0%
Imp Conf Operativa	IDAN/20510	0.00	199,500.00	199,500.00	199,500.00	112,537.97	0.00	0.00	112,537.97	0.00	86,962.03	86,962.03	56%	56%
Fortalecimiento Inst	IDAN/20515	500,000.00	126,513.00	626,513.00	626,513.00	212,298.46	165,328.84	212,298.46	0.00	0.00	248,885.70	248,885.70	34%	34%
Jacú Divalá Sn Andre	IDAN/20517	4,000,000.00	184,000.00	4,184,000.00	3,284,000.00	1,772,263.09	678.56	99,346.14	1,672,688.98	227.97	1,511,058.35	2,411,058.35	54%	42%
Santiago Plta. Potab	IDAN/20518	5,000,000.00	-310,513.00	4,689,487.00	3,589,487.00	0.00	304,824.00	0.00	0.00	0.00	3,284,663.00	4,384,663.00	0%	0%
Plan Red Agua	IDAN/20603	100,000.00	-48,800.00	51,200.00	51,200.00	0.00	0.00	0.00	0.00	0.00	51,200.00	51,200.00	0%	0%
Adm Superv Mejoras	IDAN/20605	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Chorrillo Sta Ana	IDAN/20608	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Bethania Mejoras	IDAN/20610	200,000.00	5,000.00	205,000.00	205,000.00	0.00	204,003.86	0.00	0.00	0.00	996.14	996.14	0%	0%
Sn Francisco Mejoras	IDAN/20615	500,000.00	165,000.00	665,000.00	665,000.00	599,529.79	60,000.00	0.00	599,529.79	0.00	5,470.21	5,470.21	90%	90%
La Chorrera - Capira	IDAN/20623	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Isla Colón Ampliació	IDAN/20628	2,300,000.00	0.00	2,300,000.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	2,300,000.00	0%	0%
Impl Insp Técnica	IDAN/20630	600,000.00	4,000.00	604,000.00	404,000.00	58,614.97	18,002.19	0.00	58,614.97	0.00	327,382.84	527,382.84	15%	10%
UP/Idaan/CAF Fortale	IDAN/20631	534,741.00	305,000.00	839,741.00	458,475.00	236,172.42	15,692.30	51,505.70	184,100.59	566.13	206,610.28	587,876.28	52%	28%
Sabanitas Modulo II	IDAN/20846	27,840,000.00	0.00	27,840,000.00	20,420,000.00	8,312,900.15	0.00	0.00	8,312,900.15	0.00	12,107,099.85	19,527,099.85	41%	30%
Cont.Mod II Chilibre	IDAN/20847	4,329,382.00	0.00	4,329,382.00	4,329,382.00	103,916.68	250,000.00	0.00	103,916.68	0.00	3,975,465.32	3,975,465.32	2%	2%
Bocas del T Chiriquí	IDAN/20861	0.00	194,000.00	194,000.00	194,000.00	0.00	194,000.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Panamá Oeste 1 PM	IDAN/20862	0.00	1,000,757.00	1,000,757.00	1,000,757.00	438,582.26	295,228.29	0.00	438,582.26	0.00	266,946.45	266,946.45	44%	44%
Panamá Este Darién	IDAN/20863	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%

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Panamá Colón PM	IDAN/20864	0.00	1,483,000.00	1,483,000.00	1,483,000.00	1,344,133.50	59,000.00	0.00	1,337,939.23	6,194.27	79,866.50	79,866.50	91%	91%
Changuinola Acu	IDAN/20872	3,200,000.00	0.00	3,200,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00	600,000.00	3,200,000.00	0%	0%
Las Tablas Ptab Pot	IDAN/20874	1,600,000.00	0.00	1,600,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00	1,600,000.00	0%	0%
Asist.y asesoria tec	IDAN/20875	4,200,000.00	1,281,266.00	5,481,266.00	5,481,266.00	3,753,700.43	1,689,573.91	17,157.51	2,325,835.19	1,410,707.73	37,991.66	37,991.66	68%	68%
Sup. al Cont Asist	IDAN/20876	600,000.00	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Fort. Mej A. Metrop.	IDAN/20877	366,154.00	215,555.00	581,709.00	482,035.00	106,632.82	209,379.66	22,066.61	16,015.00	68,551.21	166,022.52	265,696.52	22%	18%
S. IZAJE CHILIBRE	IDAN/20879	300,000.00	-215,555.00	84,445.00	84,445.00	0.00	350.00	0.00	0.00	0.00	84,095.00	84,095.00	0%	0%
Pta Pot. Chilibre	IDAN/20880	1,100,000.00	-950,000.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0%	0%
Calidad de Agua	IDAN/20881	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Tanque Agua M Henriq	IDAN/20883	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Chorrillo II Acueduct	IDAN/20885	281,266.00	-281,266.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Aguas en Costa Abajo	IDAN/20886	560,000.00	0.00	560,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560,000.00	0%	0%
PALMAS BELLAS ACUEDU	IDAN/20889	2,400,000.00	0.00	2,400,000.00	650,000.00	0.00	0.00	0.00	0.00	0.00	650,000.00	2,400,000.00	0%	0%
POZOS II SOL INTEGRA	IDAN/20891	2,400,000.00	0.00	2,400,000.00	800,000.00	0.00	5,000.00	0.00	0.00	0.00	795,000.00	2,395,000.00	0%	0%
PALENQUE ACUEDUCTO	IDAN/20892	3,700,000.00	0.00	3,700,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	3,700,000.00	0%	0%
RIO INDIO ACUEDUCTO	IDAN/20893	4,000,000.00	0.00	4,000,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00	4,000,000.00	0%	0%
OCU ACUED Y ALCANTAR	IDAN/20894	2,000,000.00	0.00	2,000,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00	2,000,000.00	0%	0%
Mej Redes Exit Alc S	IDAN/30123	2,550,432.00	0.00	2,550,432.00	850,145.00	721,087.62	0.00	0.00	0.00	721,087.62	129,057.38	1,829,344.38	85%	28%
David Construcción	IDAN/30143	5,438,660.00	-223,500.00	5,215,160.00	5,215,160.00	5,122,615.53	58,290.04	44,925.22	3,523,242.93	1,554,447.38	34,254.43	34,254.43	98%	98%
Parita Construcción	IDAN/30150	0.00	191,400.00	191,400.00	191,400.00	0.00	191,400.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Changuinola Construc	IDAN/30152	4,000,000.00	-194,000.00	3,806,000.00	3,306,000.00	1,055,199.56	10,000.00	66,132.27	976,706.11	12,361.18	2,240,800.44	2,740,800.44	32%	28%
Chepo Construcción	IDAN/30180	0.00	4,383,435.00	4,383,435.00	4,383,435.00	0.00	4,383,434.48	0.00	0.00	0.00	0.52	0.52	0%	0%
Puerto Mutis Constru	IDAN/30201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
San Carlos Construcc	IDAN/30213	100,000.00	0.00	100,000.00	100,000.00	0.00	20,000.00	0.00	0.00	0.00	80,000.00	80,000.00	0%	0%
Isla Contadora Est D	IDAN/30216	2,700,000.00	0.00	2,700,000.00	2,000,000.00	866,432.68	0.00	0.00	822,437.07	43,995.61	1,133,567.32	1,833,567.32	43%	32%
Almirante Sistema Al	IDAN/30402	6,000,000.00	0.00	6,000,000.00	3,900,000.00	0.00	55,000.00	0.00	0.00	0.00	3,845,000.00	5,945,000.00	0%	0%
Santiago Sistema Alc	IDAN/30404	24,042,734.00	-1,637,148.00	22,405,586.00	22,405,586.00	2,907,783.74	3,000.04	0.00	2,907,783.74	0.00	19,494,802.22	19,494,802.22	13%	13%
Pto Armuelles Mejora	IDAN/30405	100,000.00	1,101,948.00	1,201,948.00	1,201,948.00	0.00	0.00	0.00	0.00	0.00	1,201,948.00	1,201,948.00	0%	0%
P Armuelles Est Dis	IDAN/30406	0.00	605,000.00	605,000.00	605,000.00	0.00	0.00	0.00	0.00	0.00	605,000.00	605,000.00	0%	0%
Informática Mej Sist	IDAN/40102	3,000,000.00	-4,000.00	2,996,000.00	2,996,000.00	381,526.66	2,606,176.59	287,358.46	94,168.20	0.00	8,296.75	8,296.75	13%	13%
Habilitación Eq Bomb	IDAN/40104	70,000.00	4,088.00	74,088.00	74,088.00	0.00	67,790.00	0.00	0.00	0.00	6,298.00	6,298.00	0%	0%
Instalación Macro Mi	IDAN/40105	400,000.00	0.00	400,000.00	400,000.00	90,644.00	307,352.60	43,499.80	47,144.20	0.00	2,003.40	2,003.40	23%	23%
Equipamiento Vehicul	IDAN/40106	0.00	115,965.00	115,965.00	115,965.00	111,963.68	3,000.00	111,963.68	0.00	0.00	1,001.32	1,001.32	97%	97%
Idaan Constr Remodel	IDAN/40107	600,000.00	-116,053.00	483,947.00	483,947.00	178,075.87	185,047.00	178,075.87	0.00	0.00	120,824.13	120,824.13	37%	37%
Idaan/40109	IDAN/40109	0.00	156,300.00	156,300.00	156,300.00	0.00	0.00	0.00	0.00	0.00	156,300.00	156,300.00	0%	0%
Planta Eléctrica Aux	IDAN/40112	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0%	0%

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Reposición de Aros	IDAN/40113	50,000.00	0.00	50,000.00	50,000.00	10,122.20	39,877.00	0.00	0.00	10,122.20	0.80	0.80	20%	20%
Instalación Válvulas	IDAN/40114	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Inst Válvulas Regula	IDAN/40115	50,000.00	0.00	50,000.00	50,000.00	20,319.30	29,680.00	0.00	0.00	20,319.30	0.70	0.70	41%	41%
Emergencia Nac	IDAN/40206	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%