

INSTITUTO DE ACUEDUCTOS Y ALCANTARILLADOS NACIONALES
EJECUCIÓN PRESUPUESTARIA ACUMULADA AL MES DE NOVIEMBRE 2021
PRESUPUESTO DE INVERSION

INVERSION 01/12/2021	Programa presup.	(1) Presupuesto Ley	Ajustes	(2) Modificado Anual	(3) Asignado a	(4 = 6 + 7 + 8 + 9) Ejecucion Estimada	(5 = 7 + 8 + 9) Ejecucion real	(6) Reserva	(7) Comprometido	(8) Devengado	(9) Pagado	(10 = 3 - 4) Disponible	(11 = 2 - 4) Disponible Anual	% Ejecucion a la fecha ((5) Ejecucion real / (3) Asignado a	% Ejecucion Anual ((5) Ejecucion real / (2) Modificado An)
Resultado total		194,325,908	-20,894,560	173,431,348	173,408,413	141,480,368	118,119,774	23,360,595	5,779,019	32,892,847	79,447,908	31,928,045	31,950,980	68%	68%
CONSTRUCCIÓN POZOS	IDAN/20114	3,155,265	-1,087,608	2,067,657	2,067,657	1,743,285	1,184,371	558,914	423,509	413,168	347,694	324,372	324,372	57%	57%
MEJOR REDES EXISTENT	IDAN/20153	3,599,363	101,140	3,700,503	3,700,503	3,064,205	1,325,969	1,738,236	131,031	379,048	815,889	636,298	636,298	36%	36%
Chilibre Ampliación	IDAN/20196	0	28,422	28,422	28,422	28,422	28,422	0	0	0	28,422	0	0	100%	100%
Const Linea de Cond	IDAN/20221	0	420,462	420,462	420,462	420,462	0	420,462	0	0	0	0	0	0%	0%
Tonosí,Chilibre,Tina	IDAN/20237	100,000	-100,000	0	0	0	0	0	0	0	0	0	0	0%	0%
Antón Construcción	IDAN/20241	1,200,000	-756,875	443,125	443,125	443,125	443,125	0	0	395,897	47,228	0	0	100%	100%
Los Pozos Sistema	IDAN/20260	0	265,411	265,411	265,411	265,410	0	265,410	0	0	0	1	1	0%	0%
Chiriquí Gde. Constr	IDAN/20345	4,976,500	-1,142,175	3,834,325	3,834,325	1,783,477	1,783,477	0	0	1,783,477	0	2,050,848	2,050,848	47%	47%
Cocolí Howard Veracr	IDAN/20349	20,000,000	0	20,000,000	20,000,000	18,866,363	18,866,363	0	0	0	18,866,363	1,133,637	1,133,637	94%	94%
Gamboa Construccion	IDAN/20354	20,000,000	0	20,000,000	20,000,000	16,365,133	14,015,698	2,349,435	0	129,355	13,886,343	3,634,867	3,634,867	70%	70%
Area Metropolitana	IDAN/20368	3,002,975	1,390,498	4,393,473	4,393,473	4,173,096	3,616,870	556,225	40,863	1,287,205	2,288,802	220,377	220,377	82%	82%
Parita Mejoras	IDAN/20372	0	175,271	175,271	175,271	175,270	175,270	0	0	142,801	32,468	1	1	100%	100%
Altos Howard Los Tec	IDAN/20376	0	1,014,834	1,014,834	1,014,834	1,014,834	1,014,834	0	0	1,014,833	1	0	0	100%	100%
Almirante Mejoras	IDAN/20377	750,500	-750,500	0	0	0	0	0	0	0	0	0	0	0%	0%
V de Antón Mejoras	IDAN/20383	1,633,000	812,077	2,445,077	2,445,077	2,445,057	2,444,985	72	1,825,408	0	619,577	20	20	100%	100%
El Real Mejoras	IDAN/20393	1,000,000	-711,915	288,085	288,085	163,627	163,627	0	0	146,758	16,869	124,458	124,458	57%	57%
V Darién Ampliación	IDAN/20398	1,500,000	-868,852	631,148	631,148	474,665	474,665	0	0	202,738	271,927	156,483	156,483	75%	75%
BIRF Fortalecimient	IDAN/20402	0	10,000	10,000	10,000	0	0	0	0	0	0	10,000	10,000	0%	0%
Jalisco Agua Bendita	IDAN/20422	0	15,000	15,000	15,000	15,000	0	15,000	0	0	0	0	0	0%	0%
Imp Conf Operativa	IDAN/20510	500,000	-60,307	439,693	439,693	206,409	206,403	6	0	77,636	128,767	233,284	233,284	47%	47%
Fortalecimiento Inst	IDAN/20515	50,000	1,240,162	1,290,162	1,290,162	1,212,348	1,028,812	183,537	135,362	296,625	596,825	77,814	77,814	80%	80%
Jacú Divalá Sn Andre	IDAN/20517	12,050,000	-1,097,260	10,952,740	10,952,740	8,547,710	6,067,304	2,480,406	99,346	2,099,145	3,868,812	2,405,030	2,405,030	55%	55%
Santiago Plta. Potab	IDAN/20518	10,475,000	-2,423,928	8,051,072	8,051,072	7,682,130	6,212,719	1,469,411	0	1,829,547	4,383,173	368,942	368,942	77%	77%
Plan Red Agua	IDAN/20603	300,000	-300,000	0	0	0	0	0	0	0	0	0	0	0%	0%
Adm Superv Mejoras	IDAN/20605	0	120,734	120,734	120,734	120,733	120,697	36	0	120,697	0	1	1	100%	100%
Chorrillo Sta Ana	IDAN/20608	725,000	-262,043	462,957	462,957	462,957	462,957	0	0	462,957	0	0	0	100%	100%
Bethania Mejoras	IDAN/20610	500,000	-250,000	250,000	250,000	233,982	233,972	10	0	233,972	0	16,018	16,018	94%	94%
Sn Francisco Mejoras	IDAN/20615	900,000	199,077	1,099,077	1,099,077	1,099,077	1,038,886	60,191	0	443,655	595,231	0	0	95%	95%
La Chorrera - Capira	IDAN/20623	2,000,000	0	2,000,000	2,000,000	1,999,999	1,959,781	40,218	0	1,716,779	243,003	1	1	98%	98%
Isla Colón Ampliació	IDAN/20628	2,400,000	-527,706	1,872,294	1,872,294	1,218,307	1,218,307	0	0	621,355	596,952	653,987	653,987	65%	65%
Impl Insp Técnica	IDAN/20630	3,440,700	-696,700	2,744,000	2,744,000	2,474,793	771,133	1,703,660	0	753,133	18,000	269,207	269,207	28%	28%
UP/Idaan/CAF Fortale	IDAN/20631	350,000	178,344	528,344	528,344	516,244	467,288	48,956	25,172	227,072	215,044	12,100	12,100	88%	88%
Río Palomo Mejoras	IDAN/20804	0	104,200	104,200	104,200	104,200	0	104,200	0	0	0	0	0	0%	0%
Sabanitas Modulo II	IDAN/20846	15,000,000	44,500	15,044,500	15,044,500	13,901,537	12,706,534	1,195,003	0	4,502,543	8,203,991	1,142,963	1,142,963	84%	84%
Cont.Mod II Chilibre	IDAN/20847	3,000,000	-1,588,218	1,411,782	1,411,782	912,680	912,680	0	0	912,680	0	499,102	499,102	65%	65%
Bocas del T Chiriquí	IDAN/20861	1,280,000	-22,628	1,257,372	1,257,372	1,257,369	484,939	772,430	0	46,557	438,382	3	3	39%	39%
Panamá Oeste 1 PM	IDAN/20862	1,000,000	-44,977	955,023	955,023	920,321	739,121	181,200	0	104,984	634,137	34,702	34,702	77%	77%
Panamá Este Darién	IDAN/20863	400,000	-84,087	315,913	315,913	251,481	111,481	140,000	0	24,249	87,232	64,432	64,432	35%	35%
Panamá Colón PM	IDAN/20864	1,334,904	-692,165	642,739	642,739	486,833	460,498	26,335	0	0	460,498	155,906	155,906	72%	72%
Changuinola Acu	IDAN/20872	900,000	-900,000	0	0	0	0	0	0	0	0	0	0	0%	0%
Guabito Ptab Pot	IDAN/20873	300,000	-256,741	43,259	43,259	0	0	0	0	0	0	43,259	43,259	0%	0%

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Las Tablas Ptab Pot	IDAN/20874	800,000	-683,801	116,199	116,199	0	0	0	0	0	0	116,199	116,199	0%	0%
Asist.y asesoria tec	IDAN/20875	6,125,453	-329,984	5,795,469	5,795,469	5,787,292	4,733,226	1,054,066	0	4,733,226	0	8,177	8,177	82%	82%
Sup. al Cont Asist	IDAN/20876	700,547	-12,923	687,624	687,624	687,624	0	687,624	0	0	0	0	0	0%	0%
Fort. Mej A. Metrop.	IDAN/20877	444,252	61,482	505,734	482,799	472,276	275,023	197,253	16,835	27,285	230,904	10,523	33,458	57%	54%
Pta Pot. Chilibre	IDAN/20880	0	4,000	4,000	4,000	2,000	0	2,000	0	0	0	2,000	2,000	0%	0%
CALIDAD DE AGUA	IDAN/20881	0	282,770	282,770	282,770	269,665	29,513	240,152	0	0	29,513	13,105	13,105	10%	10%
Aguas en Costa Abajo	IDAN/20886	3,000,000	-481,630	2,518,370	2,518,370	0	0	0	0	0	0	2,518,370	2,518,370	0%	0%
Aguas Pto Armuelles	IDAN/20887	1,000,000	-1,000,000	0	0	0	0	0	0	0	0	0	0	0%	0%
MEJORAS A SIST AGUA	IDAN/20889	0	198,990	198,990	198,990	0	0	0	0	0	0	198,990	198,990	0%	0%
Mej Redes Exit Alc S	IDAN/30123	2,705,780	-291,459	2,414,321	2,414,321	2,071,573	2,071,573	0	0	0	2,071,573	342,748	342,748	86%	86%
David Construcción	IDAN/30143	4,408,100	-2,272,162	2,135,938	2,135,938	1,848,227	1,848,227	0	0	0	1,848,227	287,711	287,711	87%	87%
Parita Construcción	IDAN/30150	185,203	386,680	571,883	571,883	556,298	524,291	32,007	0	282,319	241,972	15,585	15,585	92%	92%
Changuinola Construc	IDAN/30152	2,849,023	1,073,548	3,922,571	3,922,571	3,922,069	1,626,368	2,295,701	406,505	221,814	998,048	502	502	41%	41%
Puerto Mutis Constru	IDAN/30201	280,000	-84,000	196,000	196,000	131,203	131,203	0	0	131,203	0	64,797	64,797	67%	67%
San Carlos Construcc	IDAN/30213	1,500,000	-877,791	622,209	622,209	622,209	0	622,209	0	0	0	0	0	0%	0%
Isla Contadora Est D	IDAN/30216	1,100,986	347,676	1,448,662	1,448,662	1,446,396	1,446,396	0	0	0	1,446,396	2,266	2,266	100%	100%
Chorrillo Santa Ana	IDAN/30401	0	279,000	279,000	279,000	278,999	185,176	93,824	0	170,326	14,850	1	1	66%	66%
Almirante Sistema Al	IDAN/30402	5,620,900	-1,602,600	4,018,300	4,018,300	1,863,449	1,128,769	734,680	29,040	807,023	292,706	2,154,851	2,154,851	28%	28%
Santiago Sistema Alc	IDAN/30404	17,772,400	1,044,676	18,817,076	18,817,076	15,886,135	15,886,094	41	442,868	726,576	14,716,650	2,930,941	2,930,941	84%	84%
Pto Armuelles Mejora	IDAN/30405	1,050,000	-933,500	116,500	116,500	65,000	0	65,000	0	0	0	51,500	51,500	0%	0%
P Armuelles Est Dis	IDAN/30406	1,000,000	-200,000	800,000	800,000	800,000	0	800,000	0	0	0	0	0	0%	0%
Informática Mej Sist	IDAN/40102	4,661,822	-2,717,113	1,944,709	1,944,709	1,920,246	710,869	1,209,376	377,796	213,761	119,312	24,463	24,463	37%	37%
Habilitación Eq Bomb	IDAN/40104	5,000,000	-3,255,359	1,744,641	1,744,641	1,690,213	748,510	941,703	565,510	91,571	91,428	54,428	54,428	43%	43%
Instalación Macro Mi	IDAN/40105	4,689,005	-1,602,709	3,086,296	3,086,296	2,507,782	2,357,421	150,361	174,733	1,018,865	1,163,823	578,514	578,514	76%	76%
Equipamiento Vehicul	IDAN/40106	60,533	619,840	680,373	680,373	626,660	422,569	204,091	225,879	194,796	1,894	53,713	53,713	62%	62%
Idaan Constr Remodel	IDAN/40107	2,750,500	-1,915,150	835,350	835,350	580,383	446,402	133,981	391,930	15,568	38,903	254,967	254,967	53%	53%
Idaan/40109	IDAN/40109	0	1,093,273	1,093,273	1,093,273	1,093,067	0	1,093,067	0	0	0	206	206	0%	0%
Planta Eléctrica Aux	IDAN/40112	837,175	0	837,175	837,175	586,022	301,362	284,660	0	66,942	234,420	251,153	251,153	36%	36%
Reposición de Aros	IDAN/40113	1,200,000	-472,969	727,031	727,031	717,990	596,736	121,254	405,622	156,609	34,505	9,041	9,041	82%	82%
Instalación Válvulas	IDAN/40114	4,511,022	-4,511,022	0	0	0	0	0	0	0	0	0	0	0%	0%
Inst Válvulas Regula	IDAN/40115	2,250,000	-2,000,000	250,000	250,000	243,833	97,584	146,249	61,610	35,974	0	6,167	6,167	39%	39%
Emergencia Nac	IDAN/40206	0	7,462,230	7,462,230	7,462,230	2,046,088	1,290,975	755,113	0	1,290,975	0	5,416,142	5,416,142	17%	17%