



INSTITUTO DE ACUEDUCTOS Y ALCANTARILLADOS NACIONALES
DIRECCIÓN COMERCIAL
OPERACIONES COMERCIALES

CUADRO NO.19: FACTURACIÓN TARIFA Y COMPENSACION DEFICIENCIA DEL SERVICIO DE ALCANTARILLADO POR SECTOR Y REGIONAL (EN BALBOAS)
 ENERO A DICIEMBRE 2019

REGIONAL	CARGOS	TARIFAS	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
HERRERA	TOTAL		434,818.80	40,092.33	39,228.78	39,042.30	39,079.33	41,426.20	39,579.28	39,720.65	38,950.66	39,740.53	39,348.14	38,610.60	
	SERVICIO DE ALCANTARILLADO	Total	437,945.62	40,414.37	39,539.64	39,334.41	39,378.11	41,737.48	39,902.57	40,030.96	39,283.21	39,995.66	39,592.69	38,736.52	
		Residencial	254,743.10	23,927.11	23,068.34	23,111.97	23,171.99	23,171.99	24,648.78	22,977.00	23,170.41	22,806.57	23,174.61	22,655.26	22,031.06
		Comercial - Ind.	116,798.00	10,799.50	10,477.00	10,393.50	10,177.50	10,817.50	10,797.50	10,759.00	10,441.00	10,758.50	10,819.50	10,557.50	
	Sector Público	66,404.52	5,687.76	5,994.30	5,828.94	6,028.62	6,271.20	6,128.07	6,101.55	6,035.64	6,062.55	6,117.93	6,147.96		
	Total		-3,126.82	-322.04	-310.86	-292.11	-298.78	-311.28	-323.29	-310.31	-332.55	-255.13	-244.55	-125.92	
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	-1,836.73	-196.23	-178.23	-161.89	-170.52	-181.44	-172.42	-171.43	-171.88	-163.16	-157.99	-111.54	
Comercial - Ind.		-806.49	-65.36	-72.18	-69.77	-67.81	-69.39	-90.42	-78.43	-100.22	-91.97	-86.56	-14.38		
Sector Público		-483.60	-60.45	-60.45	-60.45	-60.45	-60.45	-60.45	-60.45	-60.45	0.00	0.00	0.00		
LOS SANTOS	TOTAL		267,796.81	24,368.90	24,220.52	24,298.71	25,571.28	25,389.95	24,241.38	23,899.35	24,043.83	24,478.16	23,442.73	23,842.00	
	SERVICIO DE ALCANTARILLADO	Total	272,580.28	24,613.95	24,451.04	24,524.08	25,813.71	25,942.97	24,796.27	24,449.15	24,570.58	25,024.88	23,980.20	24,413.45	
		Residencial	176,138.13	16,019.92	15,925.89	15,935.14	16,370.18	16,629.70	16,221.96	15,742.76	15,695.88	16,155.20	15,584.52	15,856.98	
		Comercial - Ind.	59,261.50	5,288.00	5,157.50	5,236.50	6,001.00	5,962.00	5,293.50	5,431.00	5,472.00	5,056.50	5,154.50		
	Sector Público	37,180.65	3,306.03	3,367.65	3,352.44	3,442.53	3,351.27	3,365.31	3,412.89	3,443.70	3,397.68	3,339.18	3,401.97		
	Total		-4,783.47	-245.05	-230.52	-225.37	-242.43	-253.02	-554.89	-549.80	-526.75	-546.72	-537.47	-571.45	
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	-3,409.43	-188.29	-185.47	-181.99	-181.76	-181.76	-380.31	-382.57	-379.00	-367.57	-383.81	-379.41	-399.25
Comercial - Ind.		-516.20	-47.40	-36.00	-36.20	-36.20	-47.40	-59.60	-54.40	-51.00	-44.20	-45.60	-42.00	-52.40	
Sector Público		-857.84	-9.36	-9.05	-7.18	-13.27	-113.11	-117.92	-119.80	-114.98	-117.31	-116.06	-119.80		
PANAMA METRO	TOTAL		14,048,271.70	1,306,675.58	1,287,923.95	1,301,719.59	1,261,646.52	1,310,253.67	1,259,921.23	1,263,943.15	1,268,532.74	1,271,921.63	1,262,162.06	1,253,571.58	
	SERVICIO DE ALCANTARILLADO	Total	14,048,314.16	1,306,679.44	1,287,927.81	1,301,723.45	1,261,650.38	1,310,257.53	1,259,925.09	1,263,947.01	1,268,536.60	1,271,925.49	1,262,165.92	1,253,575.44	
		Residencial	7,679,228.81	722,553.83	699,797.89	707,536.14	678,661.85	716,276.85	690,380.92	694,844.99	692,982.07	695,247.47	690,170.20	690,776.60	
		Comercial - Ind.	4,924,090.50	452,754.50	456,845.00	462,473.00	452,016.00	462,682.50	437,294.00	436,573.00	444,250.50	445,728.50	441,873.00	431,600.50	
	Sector Público	1,444,994.85	131,371.11	131,284.92	131,714.31	130,972.53	131,298.18	132,250.17	132,529.02	131,304.03	130,949.52	130,122.72	131,198.34		
	Total		-42.46	-3.86	-3.86	-3.86	-3.86	-3.86	-3.86	-3.86	-3.86	-3.86	-3.86	-3.86	
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	-2.86	-0.26	-0.26	-0.26	-0.26	-0.26	-0.26	-0.26	-0.26	-0.26	-0.26	-0.26	
Comercial - Ind.		-39.60	-3.60	-3.60	-3.60	-3.60	-3.60	-3.60	-3.60	-3.60	-3.60	-3.60	-3.60		
Sector Público		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
ARRARIJAN	TOTAL		1,117,729.31	104,558.66	101,730.19	104,161.94	99,880.86	102,832.87	101,611.84	101,465.55	99,985.41	99,041.08	101,138.21	101,322.70	
	SERVICIO DE ALCANTARILLADO	Total	1,136,144.24	106,361.45	103,434.43	105,885.47	101,580.26	104,498.93	103,256.99	103,093.36	101,587.77	100,661.89	102,817.21	102,966.48	
		Residencial	876,294.13	82,250.32	78,690.69	81,837.92	78,076.23	80,152.26	79,340.11	79,229.45	78,226.61	78,158.47	79,920.53	80,411.54	
		Comercial - Ind.	191,483.50	17,923.00	18,517.00	17,907.00	17,312.00	18,066.50	17,738.50	17,636.00	17,143.00	16,272.00	16,671.50	16,297.00	
	Sector Público	68,366.61	6,188.13	6,226.74	6,140.55	6,192.03	6,280.17	6,178.38	6,227.91	6,218.16	6,231.42	6,225.18	6,257.94		
	Total		-18,414.93	-1,802.79	-1,704.24	-1,723.53	-1,699.40	-1,666.06	-1,645.15	-1,627.81	-1,602.36	-1,620.81	-1,679.00	-1,643.78	
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	-18,151.68	-1,738.34	-1,640.14	-1,705.23	-1,682.90	-1,644.71	-1,628.45	-1,615.71	-1,588.46	-1,609.31	-1,664.90	-1,633.53	
Comercial - Ind.		-263.25	-64.45	-64.10	-18.30	-16.50	-21.35	-16.70	-12.10	-13.90	-11.50	-14.10	-10.25		
Sector Público		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
PANAMA OESTE	TOTAL		937,651.50	86,038.52	84,084.63	84,113.74	84,165.51	85,946.69	84,791.37	85,290.84	84,900.31	86,389.80	86,466.97	85,463.12	
	SERVICIO DE ALCANTARILLADO	Total	941,660.78	86,361.94	84,406.51	84,409.66	84,471.95	86,248.85	85,096.12	85,676.35	85,315.08	86,829.48	86,905.38	85,939.46	
		Residencial	698,023.00	63,568.59	61,888.05	62,034.19	62,332.05	64,371.54	63,173.12	63,685.39	63,174.43	64,546.24	64,917.47	64,331.93	
		Comercial - Ind.	179,891.50	16,957.00	16,643.50	16,516.50	16,188.50	16,191.50	15,995.00	16,311.00	16,374.50	16,544.00	16,189.00	15,981.00	
	Sector Público	63,746.28	5,836.35	5,874.96	5,858.97	5,951.40	5,685.81	5,928.00	5,679.96	5,766.15	5,739.24	5,798.91	5,626.53		
	Total		-4,009.28	-323.42	-321.88	-295.92	-306.44	-302.16	-304.75	-385.51	-414.77	-439.68	-438.41	-476.34	
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	-3,994.43	-322.07	-320.53	-294.57	-305.09	-300.81	-303.40	-384.16	-413.42	-438.33	-437.06	-474.99	
Comercial - Ind.		-14.85	-1.35	-1.35	-1.35	-1.35	-1.35	-1.35	-1.35	-1.35	-1.35	-1.35	-1.35		
Sector Público		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
VERAGUAS	TOTAL		448,982.56	42,364.87	40,336.92	41,797.33	41,758.79	41,166.75	41,015.35	40,297.28	40,395.31	40,406.17	39,706.37	39,737.42	
	SERVICIO DE ALCANTARILLADO	Total	448,982.56	42,364.87	40,336.92	41,797.33	41,758.79	41,166.75	41,015.35	40,297.28	40,395.31	40,406.17	39,706.37	39,737.42	
		Residencial	175,141.00	16,686.30	15,914.14	16,800.86	16,622.12	16,357.64	15,942.99	15,552.53	15,715.18	15,450.16	15,053.48	15,045.60	
		Comercial - Ind.	154,675.50	14,675.50	13,736.00	14,165.00	14,137.50	14,045.50	14,377.00	14,010.00	13,792.50	14,071.50	13,752.00	13,913.00	
	Sector Público	119,166.06	11,003.07	10,686.78	10,831.47	10,999.17	10,763.61	10,695.36	10,734.75	10,887.63	10,884.51	10,900.89	10,778.82		
	Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Comercial - Ind.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Sector Público		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

Fuente: Synergia Comercial 4.0/ Módulo de Facturación por Cargo/ Variables: Valor Importe/ Criterios: Tarifa / Regional