



INSTITUTO DE ACUEDUCTOS Y ALCANTARILLADOS NACIONALES
DIRECCIÓN COMERCIAL
OPERACIONES COMERCIALES

CUADRO NO.18: FACTURACIÓN TARIFA Y COMPENSACION DEFICIENCIA DEL SERVICIO DE ALCANTARILLADO POR SECTOR Y REGIONAL
 ENERO A DICIEMBRE 2017
 (EN BALBOAS)

REGIONAL	CARGOS	TARIFAS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
BOCAS DEL TORO	SERVICIO DE ALCANTARILLADO	Residencial	1,210.47	1,206.95	1,207.83	1,206.41	1,200.75	1,198.97	1,199.41	1,177.13	1,157.51				10,765.43	
		Comercial - Ind.	3,368.00	3,377.50	3,381.00	3,402.00	3,387.50	3,396.00	3,452.50	3,577.50	3,565.00				30,907.00	
		Sector Público	774.93	774.93	791.70	791.70	772.20	772.20	771.81	772.20	795.21				7,016.88	
	Total	5,353.40	5,359.38	5,380.53	5,400.11	5,360.45	5,367.17	5,423.72	5,526.83	5,517.72					48,689.31	
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00
		Comercial - Ind.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00
Sector Público		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00		
TOTAL	5,353.40	5,359.38	5,380.53	5,400.11	5,360.45	5,367.17	5,423.72	5,526.83	5,517.72						48,689.31	
COCLÉ	SERVICIO DE ALCANTARILLADO	Residencial	14,469.42	13,895.96	16,227.25	14,677.60	15,107.74	14,786.41	14,380.87	14,235.27	14,467.51				132,248.03	
		Comercial - Ind.	8,072.00	7,681.00	8,217.50	7,888.00	8,313.00	7,888.00	8,232.50	8,276.50	8,091.50	8,195.00				72,967.00
		Sector Público	9,092.85	8,837.01	9,040.59	9,004.32	8,937.63	8,949.33	8,955.57	8,970.78	8,978.97	8,978.97				80,767.05
	Total	31,634.27	30,413.97	33,485.34	31,569.92	32,358.37	31,968.24	31,612.94	31,297.55	31,641.48					285,982.08	
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	0.00	0.00	0.00	0.00	-1,765.09	-35.57	-37.11	-37.20	-37.77					-1,912.74
		Comercial - Ind.	0.00	0.00	0.00	0.00	-1,205.14	0.00	0.00	0.00	0.00					-1,205.14
Sector Público		0.00	0.00	0.00	0.00	-1,244.72	0.00	0.00	0.00	0.00					-1,244.72	
Total	0.00	0.00	0.00	0.00	-4,214.95	-35.57	-37.11	-37.20	-37.77					-4,362.60		
TOTAL	31,634.27	30,413.97	33,485.34	31,569.92	28,143.42	31,932.67	31,575.83	31,260.35	31,603.71						281,619.48	
COLÓN	SERVICIO DE ALCANTARILLADO	Residencial	75,818.55	68,138.01	74,715.32	69,594.86	69,686.78	71,743.76	71,032.78	69,356.42	69,335.24				639,421.72	
		Comercial - Ind.	32,773.50	31,558.00	33,686.50	33,051.50	32,625.50	33,967.00	33,880.50	33,404.50	35,264.50				300,211.50	
		Sector Público	32,058.78	30,203.55	32,754.93	32,829.03	33,078.24	32,069.70	32,273.44	28,273.44	29,103.36	29,235.96				279,606.99
	Total	140,650.83	129,899.56	141,156.75	135,475.39	135,390.52	137,780.46	133,186.72	131,864.28	133,835.70	133,835.70				1,219,240.21	
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	-3,401.08	-2,778.20	-3,122.45	-2,778.47	-2,832.18	-2,971.94	-900.70	-908.00	-910.15					-20,603.17
		Comercial - Ind.	-242.10	-230.70	-270.03	-245.65	-265.45	-247.20	-217.35	-219.88	-220.13					-2,158.49
Sector Público		-69.23	-69.04	-69.82	-65.33	-70.40	-110.77	-98.09	-98.09	-98.09					-748.86	
Total	-3,712.41	-3,077.94	-3,462.30	-3,089.45	-3,168.03	-3,329.91	-1,216.14	-1,225.97	-1,228.37					-23,510.52		
TOTAL	136,938.42	126,821.62	137,694.45	132,385.94	132,222.49	134,450.55	131,970.58	130,638.31	132,607.33						1,195,729.69	
CHIRIQUÍ	SERVICIO DE ALCANTARILLADO	Residencial	15,118.10	15,923.73	15,588.98	14,665.19	15,434.30	14,342.92	14,342.92	15,264.32	14,806.50	14,721.70			135,865.74	
		Comercial - Ind.	14,046.00	13,872.50	14,437.00	13,888.00	13,850.50	13,449.50	14,373.50	13,873.00	14,109.50				125,899.50	
		Sector Público	6,345.30	6,316.83	6,338.28	6,339.06	6,401.07	6,303.18	6,332.82	6,323.46	6,348.81				57,048.81	
	Total	35,509.40	36,113.06	36,364.26	34,892.25	35,685.87	34,095.60	35,970.64	35,002.96	35,180.01					318,814.05	
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	-630.76	-634.71	-631.71	-631.71	-637.64	-635.68	-636.54	-636.34	-639.06					-5,714.15
		Comercial - Ind.	-55.39	-55.39	-50.66	-50.66	-50.66	-50.66	-52.24	-50.66	-50.66					-466.98
Sector Público		-595.15	-595.15	-595.15	-595.15	-593.39	-593.39	-593.39	-593.39	-593.39					-5,347.55	
Total	-1,281.30	-1,285.25	-1,277.52	-1,277.52	-1,281.69	-1,279.73	-1,282.17	-1,280.39	-1,283.11					-11,528.68		
TOTAL	34,228.10	34,827.81	35,086.74	33,614.73	34,404.18	32,815.87	34,688.47	33,722.57	33,896.90						307,285.37	
PANAMÁ ESTE Y DARIEN	SERVICIO DE ALCANTARILLADO	Residencial	2,133.10	1,975.59	1,884.30	1,936.16	1,393.23	1,363.61	913.85	1,152.33	356.23				13,108.40	
		Comercial - Ind.	154.50	153.50	226.00	161.50	181.50	177.50	174.50	178.50	189.50					1,597.00
		Sector Público	191.10	191.10	191.10	191.10	191.10	191.10	191.10	191.10	191.10					1,719.90
	Total	2,478.70	2,320.19	2,301.40	2,288.76	1,765.83	1,732.21	1,279.45	1,521.93	736.83					16,425.30	
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
		Comercial - Ind.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
Sector Público		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00		
TOTAL	2,478.70	2,320.19	2,301.40	2,288.76	1,765.83	1,732.21	1,279.45	1,521.93	736.83						16,425.30	
HERRERA	SERVICIO DE ALCANTARILLADO	Residencial	21,210.47	20,282.80	22,593.64	21,163.45	21,513.56	20,956.80	20,917.70	20,184.89	21,047.46				189,870.77	
		Comercial - Ind.	9,597.50	8,978.50	9,641.50	9,111.50	9,087.50	9,104.50	9,440.50	9,502.50	9,704.00					84,168.00
		Sector Público	5,936.97	5,878.08	5,986.50	6,213.87	5,669.82	5,711.94	5,912.01	5,777.85	5,886.27					52,973.31
	Total	36,744.94	35,139.38	38,221.64	36,488.82	36,270.88	35,773.24	36,270.21	35,465.24	36,637.73					327,012.08	
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	-85.86	-84.30	-91.32	-86.75	-90.19	-164.61	-167.37	-167.88	-181.76					-1,120.04
		Comercial - Ind.	-10.07	-10.45	-13.68	-12.54	-13.68	-62.02	-61.40	-58.28	-70.17					-310.96
Sector Público		0.00	0.00	0.00	0.00	0.00	-60.45	-60.45	-60.45	-60.45					-241.80	
Total	-95.93	-94.75	-103.67	-99.29	-103.87	-287.08	-289.22	-286.61	-312.38					-1,672.80		
TOTAL	36,649.01	35,044.63	38,117.97	36,389.53	36,167.01	35,486.16	35,980.99	35,178.63	36,325.35						325,339.28	

REGIONAL	CARGOS	TARIFAS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
LOS SANTOS	SERVICIO DE ALCANTARILLADO	Residencial	15,131.17	14,897.63	15,999.22	16,149.72	15,214.49	14,849.55	14,908.98	14,692.03	14,878.74				136,721.53	
		Comercial - Ind.	4,979.00	5,008.50	5,253.50	4,945.00	5,527.50	4,918.00	4,887.50	4,755.00	5,010.50					45,284.50
		Sector Público	3,439.02	3,304.08	3,346.98	3,403.14	3,227.64	3,244.80	3,240.12	3,177.33	3,209.31					29,592.42
	Total	23,549.19	23,210.21	24,599.70	24,497.86	23,999.63	23,012.35	23,036.60	22,624.36	23,098.55					211,598.45	
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	-697.04	-777.12	-719.67	-741.59	-700.44	-711.61	-95.26	-95.02	-93.72					-4,631.47
		Comercial - Ind.	-78.00	-94.40	-80.40	-91.60	-100.20	-89.40	-10.80	-9.80	-9.80					-564.40
Sector Público		-331.19	-332.28	-332.28	-331.97	-328.54	-330.41	-3.59	-3.28	-3.74					-1,997.28	
Total	-1,106.23	-1,203.80	-1,132.35	-1,165.16	-1,129.18	-1,131.42	-109.65	-108.10	-107.26					-7,193.15		
TOTAL	22,442.96	22,006.41	23,467.35	23,332.70	22,840.45	21,880.93	22,926.95	22,516.26	22,991.29					204,405.30		
PANAMA METRO	SERVICIO DE ALCANTARILLADO	Residencial	700,985.22	662,117.27	715,774.31	694,883.24	690,704.38	707,567.55	706,971.99	692,772.59	699,758.02				6,271,534.57	
		Comercial - Ind.	451,064.50	442,670.00	457,239.50	451,649.50	452,247.00	452,184.00	460,631.50	446,373.00	448,736.50				4,062,795.50	
		Sector Público	125,590.53	125,617.83	126,354.93	127,505.04	126,441.12	126,087.39	126,452.04	131,157.00	130,421.46					1,145,627.34
	Total	1,277,640.25	1,230,405.10	1,299,368.74	1,274,037.78	1,269,392.50	1,285,838.94	1,294,055.53	1,270,302.59	1,278,915.98					11,479,957.41	
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	-0.26	-0.26	-0.26	-0.26	-0.26	-0.94	-0.26	-0.26	-0.26					-3.02
		Comercial - Ind.	-3.60	-3.60	-3.60	-3.60	-3.60	-3.60	-3.60	-3.60	-3.60					-32.40
Sector Público		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	
Total	-3.86	-3.86	-3.86	-3.86	-3.86	-3.86	-4.54	-3.86	-3.86	-3.86				-35.42		
TOTAL	1,277,636.39	1,230,401.24	1,299,364.88	1,274,033.92	1,269,388.64	1,285,834.40	1,294,051.67	1,270,298.73	1,278,912.12					11,479,921.99		
ARRAIJAN	SERVICIO DE ALCANTARILLADO	Residencial	74,458.11	69,835.01	74,805.99	74,596.73	70,581.72	74,367.67	72,155.28	71,568.85	71,862.64				654,232.00	
		Comercial - Ind.	20,823.00	19,873.00	18,979.00	18,926.00	17,469.00	18,754.00	17,616.00	17,503.00	17,491.00					167,434.00
		Sector Público	6,585.54	6,537.96	6,588.66	5,777.46	6,095.70	6,099.60	6,041.10	6,086.34	6,108.96					55,921.32
	Total	101,866.65	96,245.97	100,373.65	99,300.19	94,146.42	99,221.27	95,812.38	95,158.19	95,462.60					877,587.32	
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	-516.58	-454.40	-501.39	-512.27	-505.18	-503.26	-464.55	-474.28	-470.32					-4,402.23
		Comercial - Ind.	-18.95	-31.65	-34.05	-33.25	-34.05	-34.25	-33.25	-33.25	-33.45					-286.35
Sector Público		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	
Total	-535.53	-486.05	-535.44	-545.52	-539.23	-537.51	-497.80	-507.73	-503.77					-4,688.58		
TOTAL	101,331.12	95,759.92	99,838.21	98,754.67	93,607.19	98,683.76	95,314.58	94,650.46	94,958.83					872,898.74		
PANAMA OESTE	SERVICIO DE ALCANTARILLADO	Residencial	49,519.80	47,602.77	51,208.99	50,212.90	50,257.92	52,266.23	53,023.32	52,512.53	53,489.25				460,093.71	
		Comercial - Ind.	13,186.00	12,621.00	14,201.50	13,477.50	13,342.00	13,666.50	14,322.50	14,434.50	15,030.00					124,281.50
		Sector Público	5,608.98	5,620.29	5,622.24	5,606.25	5,578.17	5,800.86	5,631.99	5,621.07	5,863.65					50,953.50
	Total	68,314.78	65,844.06	71,032.73	69,296.65	69,178.09	71,733.59	72,977.81	72,568.10	74,382.90					635,328.71	
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	-97.87	-91.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.27				-195.28
		Comercial - Ind.	-83.05	-78.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				-161.55
Sector Público		-73.32	-67.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				-140.50	
Total	-254.24	-236.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.27				-497.33		
TOTAL	68,060.54	65,607.24	71,032.73	69,296.65	69,178.09	71,733.59	72,977.81	72,568.10	74,376.63					634,831.38		
VERAGUAS	SERVICIO DE ALCANTARILLADO	Residencial	14,194.32	13,112.16	15,122.26	14,085.72	13,579.06	13,949.73	14,075.56	13,807.89	13,265.75				125,192.45	
		Comercial - Ind.	13,457.50	12,856.00	13,794.50	13,303.50	12,889.00	13,599.50	13,580.00	13,613.00	13,653.00					120,746.00
		Sector Público	11,167.65	10,858.38	11,139.96	10,877.88	11,022.57	10,563.54	10,483.59	10,496.46	10,697.70					97,307.73
	Total	38,819.47	36,826.54	40,056.72	38,267.10	37,490.63	38,112.77	38,139.15	37,917.35	37,616.45					343,246.18	
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00
		Comercial - Ind.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00
Sector Público		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00		
TOTAL	38,819.47	36,826.54	40,056.72	38,267.10	37,490.63	38,112.77	38,139.15	37,917.35	37,616.45					343,246.18		
TOTAL NACIONAL	SERVICIO DE ALCANTARILLADO	Residencial	984,248.73	928,987.88	1,005,128.09	973,171.98	964,673.93	987,393.20	984,844.06	966,266.43	974,340.05				8,769,054.35	
		Comercial - Ind.	571,521.50	558,649.50	579,057.50	569,804.00	568,920.00	571,449.00	580,635.50	565,306.00	570,948.50					5,136,291.50
		Sector Público	206,791.65	204,140.04	208,155.87	208,538.85	207,415.26	205,793.64	202,285.59	207,676.95	207,737.40					1,858,535.25
	Total	1,762,561.88	1,691,777.42	1,792,341.46	1,751,514.83	1,741,009.19	1,764,635.84	1,767,765.15	1,739,249.38	1,753,025.95					15,763,881.10	
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	-5,429.45	-4,820.13	-5,066.80	-4,751.05	-6,530.98	-5,023.61	-2,301.79	-2,318.98	-2,339.31					-38,582.10
		Comercial - Ind.	-491.16	-504.69	-451.09	-437.30	-1,672.78	-487.13	-378.64	-375.67	-387.81					-5,186.27
Sector Público		-1,068.89	-1,063.65	-997.25	-992.45	-2,237.05	-1,095.02	-755.52	-755.21	-755.67					-9,720.71	
Total	-6,989.50	-6,388.47	-6,515.14	-6,180.80	-10,440.81	-6,605.76	-3,435.95	-3,449.86	-3,482.79					-53,489.08		
TOTAL	1,755,572.38	1,685,388.95	1,785,826.32	1,745,334.03	1,730,568.38	1,758,030.08	1,764,329.20	1,735,799.52	1,749,543.16					15,710,392.02		

Fuente: Synergia Comercial 4.1/ Módulo de Facturación por Cargo/ Variables: Valor Importe/ Criterios: Tarifa / Regional