





INSTITUTO DE ACUEDUCTOS Y ALCANTARILLADOS NACIONALES

DIRECCIÓN COMERCIAL  
OPERACIONES COMERCIALES

CUADRO NO.19: FACTURACIÓN TARIFA Y COMPENSACION DEL SERVICIO DE ALCANTARILLADO POR SECTOR Y REGIONAL  
ENERO A DICIEMBRE 2015  
(EN BALBOAS)

REGIONAL	CARGOS	TARIFAS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
LOS SANTOS	SERVICIO DE ALCANTARILLADO	Residencial	14,217.10	14,264.51	14,883.40	14,302.32	14,379.27	14,195.17	15,823.91	14,050.79					116,116.47
		Comercial - Ind.	4,410.00	4,511.00	4,801.50	4,853.00	4,877.00	4,816.00	4,919.00	4,566.50					37,754.00
		Sector Público	3,319.68	3,251.82	3,351.27	3,206.58	3,332.16	3,277.95	3,389.49	3,445.26					26,574.21
		<b>Total</b>	<b>21,946.78</b>	<b>22,027.33</b>	<b>23,036.17</b>	<b>22,361.90</b>	<b>22,588.43</b>	<b>22,289.12</b>	<b>24,132.40</b>	<b>22,062.55</b>					
LOS SANTOS	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	-53.50	-56.21	-1,350.74	-1,373.18	-2,049.24	-2,061.93	-1,626.04	-1,436.14					-10,006.98
		Comercial - Ind.	0.00	0.00	-219.80	-269.60	-894.40	-929.80	-497.40	-448.80					-3,259.80
		Sector Público	-39.00	-39.00	-400.45	-414.48	-683.12	-671.89	-636.48	-622.90					-3,507.32
		<b>Total</b>	<b>-92.50</b>	<b>-95.21</b>	<b>-1,970.99</b>	<b>-2,057.26</b>	<b>-3,626.76</b>	<b>-3,663.62</b>	<b>-2,759.92</b>	<b>-2,507.84</b>					
PANAMA METRO	SERVICIO DE ALCANTARILLADO	Residencial	665,564.33	662,157.35	683,699.60	716,929.06	638,684.41	669,581.65	662,841.53	668,772.77					5,368,230.70
		Comercial - Ind.	424,944.00	433,136.50	446,205.50	450,782.00	432,197.00	439,979.50	432,569.50	432,750.00					3,492,564.00
		Sector Público	126,744.15	126,693.06	127,069.80	127,218.78	125,587.80	125,728.98	125,906.04	127,010.91					1,011,959.52
		<b>Total</b>	<b>1,217,252.48</b>	<b>1,221,986.91</b>	<b>1,256,974.90</b>	<b>1,294,929.84</b>	<b>1,196,469.21</b>	<b>1,235,290.13</b>	<b>1,221,317.07</b>	<b>1,228,533.68</b>					
PANAMA METRO	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	-244.49	-252.54	-224.63	-233.48	-232.59	-227.93	-317.60	-355.82					-2,089.08
		Comercial - Ind.	-54.00	-54.00	-54.00	-54.00	-54.00	-54.00	-54.00	-54.00					-432.00
		Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
		<b>Total</b>	<b>-298.49</b>	<b>-306.54</b>	<b>-278.63</b>	<b>-287.48</b>	<b>-286.59</b>	<b>-281.93</b>	<b>-371.60</b>	<b>-409.82</b>					
ARRAJIAN	SERVICIO DE ALCANTARILLADO	Residencial	64,585.95	62,013.30	64,229.71	63,694.80	63,033.35	63,491.29	63,515.81	63,510.92					508,075.13
		Comercial - Ind.	13,949.50	13,580.50	14,298.50	14,464.50	15,092.00	15,257.50	15,477.00	17,657.50					119,777.00
		Sector Público	7,666.23	7,500.09	7,461.48	7,395.18	7,414.29	7,456.80	7,466.55	7,440.81					59,801.43
		<b>Total</b>	<b>86,201.68</b>	<b>83,093.89</b>	<b>85,989.69</b>	<b>85,554.48</b>	<b>85,539.64</b>	<b>86,205.59</b>	<b>86,459.36</b>	<b>88,609.23</b>					
ARRAJIAN	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	-2,603.59	-2,579.79	-2,402.61	-3,839.69	-2,426.61	-2,500.66	-2,389.79	-2,416.49					-21,159.23
		Comercial - Ind.	-91.20	-83.00	-92.20	-273.93	-86.50	-86.75	-82.20	-79.15					-874.93
		Sector Público	0.00	0.00	0.00	-4.68	0.00	0.00	0.00	0.00					-4.68
		<b>Total</b>	<b>-2,694.79</b>	<b>-2,662.79</b>	<b>-2,494.81</b>	<b>-4,118.30</b>	<b>-2,513.11</b>	<b>-2,587.41</b>	<b>-2,471.99</b>	<b>-2,495.64</b>					
PANAMA OESTE	SERVICIO DE ALCANTARILLADO	Residencial	37,385.61	37,970.60	38,674.99	38,600.38	40,355.56	40,431.34	41,191.12	42,441.99					317,051.59
		Comercial - Ind.	12,325.00	12,422.50	12,643.50	12,392.00	12,000.50	12,292.00	12,209.50	12,404.50					98,689.50
		Sector Público	5,130.06	4,992.39	5,164.77	5,082.48	5,159.70	4,846.92	4,824.69	5,199.09					40,400.10
		<b>Total</b>	<b>54,840.67</b>	<b>55,385.49</b>	<b>56,483.26</b>	<b>56,074.86</b>	<b>57,515.76</b>	<b>57,570.26</b>	<b>58,225.31</b>	<b>60,045.58</b>					
PANAMA OESTE	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	-1.20	-1.20	-1.20	-1.20	-2,679.54	-1.26	-1.26	0.00					-2,686.86
		Comercial - Ind.	0.00	0.00	0.00	0.00	-850.74	0.00	0.00	0.00					-850.74
		Sector Público	0.00	0.00	0.00	0.00	-391.74	0.00	0.00	0.00					-391.74
		<b>Total</b>	<b>-1.20</b>	<b>-1.20</b>	<b>-1.20</b>	<b>-1.20</b>	<b>-3,922.02</b>	<b>-1.26</b>	<b>-1.26</b>	<b>0.00</b>					
VERAGUAS	SERVICIO DE ALCANTARILLADO	Residencial	13,719.17	13,467.54	14,676.20	14,164.12	14,272.78	13,951.63	13,610.42	13,696.07					111,557.93
		Comercial - Ind.	12,810.00	12,660.00	13,371.50	12,923.00	13,235.50	13,342.50	13,168.50	13,187.50					104,698.50
		Sector Público	10,724.22	10,689.51	11,234.34	10,617.36	11,146.59	11,112.27	11,055.33	10,903.00					87,382.62
		<b>Total</b>	<b>37,253.39</b>	<b>36,817.05</b>	<b>39,282.04</b>	<b>37,704.48</b>	<b>38,654.87</b>	<b>38,406.40</b>	<b>37,834.25</b>	<b>37,686.57</b>					
VERAGUAS	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
		Comercial - Ind.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
		Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
		<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>					
TOTAL NACIONAL	SERVICIO DE ALCANTARILLADO	Residencial	911,133.78	902,938.79	939,159.07	966,810.69	889,976.02	917,164.45	912,351.37	915,705.70					7,355,239.87
		Comercial - Ind.	538,163.00	545,379.00	563,293.00	564,825.50	548,007.50	554,851.00	549,019.50	551,900.50					4,415,439.00
		Sector Público	211,589.82	211,077.75	209,277.90	208,596.57	207,728.43	207,260.82	207,400.83	208,599.04					1,671,531.16
		<b>Total</b>	<b>1,660,886.60</b>	<b>1,659,395.54</b>	<b>1,711,729.97</b>	<b>1,740,232.76</b>	<b>1,645,711.95</b>	<b>1,679,276.27</b>	<b>1,668,771.70</b>	<b>1,676,205.24</b>					
TOTAL NACIONAL	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	-5,059.25	-4,997.85	-6,163.85	-7,609.19	-9,569.11	-6,956.29	-6,503.15	-6,353.08					-53,211.77
		Comercial - Ind.	-453.62	-439.34	-699.13	-923.08	-2,212.36	-1,394.87	-976.75	-914.42					-8,013.57
		Sector Público	-798.04	-798.04	-1,170.02	-1,188.73	-1,844.43	-1,441.46	-1,406.05	-1,394.23					-10,041.00
		<b>Total</b>	<b>-6,310.91</b>	<b>-6,235.23</b>	<b>-8,033.00</b>	<b>-9,721.00</b>	<b>-13,625.90</b>	<b>-9,792.62</b>	<b>-8,885.95</b>	<b>-8,661.73</b>					
<b>TOTAL</b>			<b>1,654,575.69</b>	<b>1,653,160.31</b>	<b>1,703,696.97</b>	<b>1,730,511.76</b>	<b>1,632,086.05</b>	<b>1,669,483.65</b>	<b>1,659,885.75</b>	<b>1,667,543.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,370,943.69</b>

Fuente: Synergia Comercial 4.1/ Módulo de Facturación por Cargo/ Variables: Valor Importe/ Criterios: Tarifa / Regional